



Project Title: \_\_\_\_\_

Institution: \_\_\_\_\_ Project Number: \_\_\_\_\_

Principal Investigator(s): \_\_\_\_\_

Validity Dates: \_\_\_\_\_ - \_\_\_\_\_ Amount Requested: \$ \_\_\_\_\_ (\$ \_\_\_\_\_ match)

**BUDGET JUSTIFICATION**

|  | <b><u>Federal Funds</u></b> | <b><u>Match Funds</u></b> |
|--|-----------------------------|---------------------------|
| <b>A. Salaries and Wages:</b>                  | \$ _____                    | \$ _____                  |
| 1. Senior Personnel                            |                             |                           |
| a. Principal Investigator(s) –                 |                             |                           |
| b. Associate(s) –                              |                             |                           |
| 2. Other Personnel                             |                             |                           |
| a. Professional(s) –                           |                             |                           |
| b. Research Associate(s) –                     |                             |                           |
| c. Research Assistant(s)/Graduate Student(s) – |                             |                           |
| d. Professional School Student(s) –            |                             |                           |
| e. Pre-Bachelor Student(s) –                   |                             |                           |
| f. Secretarial-Clerical –                      |                             |                           |

g. Technical-Shop –

h. Miscellaneous –

**B. Fringe Benefits:**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

1.

**C. Travel:**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

1. Domestic –

2. Foreign –

**D. Permanent Equipment:**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

1.

**E. Expendable Supplies and Equipment:**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

1.

**F. Contractual:**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

1.

2.

3.

4.

5.

**G. Construction:**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

1.

**H. Other Costs:**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

1.

2.

3.

4.

5.

**I. TOTAL DIRECT COSTS:**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**J. Indirect Costs:**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

1. On Campus Rate (%) – \_\_\_\_\_

2. Off Campus Rate (%) – \_\_\_\_\_

3. Other - \_\_\_\_\_

**K. TOTAL PROJECT COSTS:**

\$ \_\_\_\_\_

\$ \_\_\_\_\_